

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2018  
 Current Dates: 7/1/2018 - 7/31/2018  
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,144.32	\$6,601.70	3	24,683.26	\$19,988.82	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$285.00	1	2,667.00	\$8,227.09	3	\$0.00	0.00%
Residential Home Energy Services - Measures	20,316.00	\$31,341.30	32	112,441.60	\$162,912.91	105	\$131,081.60	124.28%
Residential Home Energy Services - RCS	0.00	\$3,285.00	16	0.00	\$25,870.00	97	\$16,838.27	153.64%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,796.00	\$1,371.50	5	26,517.80	\$12,987.50	25	\$0.00	0.00%
Residential Consumer Products	6,376.20	\$1,066.94	11	10,286.20	\$2,166.94	22	\$0.00	0.00%
Residential Lighting	237.00	\$10.60	0	10,443.00	\$776.29	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,633.77	1	0.00	\$1,929.91	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>36,869.52</b>	<b>\$45,595.81</b>	<b>69.00</b>	<b>187,038.86</b>	<b>\$234,859.46</b>	<b>265</b>	<b>\$147,919.86</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>88.10%</b>	<b>95.64%</b>	<b>97.43%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	5,237.80	\$2,669.46	2	\$25,973.44	10.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,237.80</b>	<b>\$2,669.46</b>	<b>2</b>	<b>\$25,973.44</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.47%</b>	<b>1.09%</b>	<b>0.74%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	4,180.80	\$4,370.76	3	\$50,458.22	8.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,754.15	\$127.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>20,034.95</b>	<b>\$8,047.76</b>	<b>5</b>	<b>\$68,293.21</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.44%</b>	<b>3.28%</b>	<b>1.84%</b>	<b>28.20%</b>	
<b>Total</b>	<b>36,869.52</b>	<b>\$45,595.81</b>	<b>69</b>	<b>212,311.61</b>	<b>\$245,576.68</b>	<b>272</b>	<b>\$242,186.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.